

Summary of Budget Adjustments for CC A00

PBA Adjustments

	Dr	Cr	Original Budget	Revised after PBA
124 A00		-1000	1000	0
211 A00	250		0	250
220 A00		-200	200	0
310 A00	1100		1100	2200
402 A00		-1150	2000	850
414 A00		-17800	25800	8000
415 A00	50		0	50
418 A00		-1650	1700	50
420 A00		-1300	1300	0
423 A00		-3470	6970	3500
424 A00	4980		44020	49000
435 A00	2000		0	2000
436 A00		-640	2140	1500
437 A00	9260		5740	15000
439 A00	50		0	50
452 A00		-4350	4450	100
506 A00		-34780	86280	51500
918 A00		-1510	-9490	-11000
	<u>17690</u>	<u>-67850</u>	<u>173210</u>	<u>123050</u>
			Difference	-50160